## BRIDGE PARISH COUNCIL UNOFFICIAL INCOME EXPENDITURE ACCOUNT FOR THE YEAR TO 31 MARCH 2019

	YE 31.3	ARCH 20 .2019	YE 31.3	.2018
INCOME			00.050	
Precept (via Council Tax)	30,825		30,250	
Decreasing Government Revenue Support Grant	254		669	
CCC 'Concurrent Function Funding' for Revenue Expenditure	2,731		2,588	
CCC Parish Councils Grant - Rural Area Members' Panel re Playground Equipment			1,654	
Other Grants exc re works not done yet. Neighbourhood Plan Grant (costs below)			2,650	
Green Court plants	558			
Speed indicators	2,500			
Donation re Western Avenue bench	686			0= 04
Total Income from Precept and Grants		37,554	4.000	37,811
Other Income Recreation Ground and Pavilion Hire	2,812		1,328	
Interest + £3 Wayleave	49		46	
Christmas Trees & their lighting [Note Specific costs below]	1,320		1,199	
Village Fayre (8.7.2017) [Note Specific costs below]			2,020	
Total Other Income		4,181		4,593
TOTAL INCOME	=	41,735	=	42,404
EXPENDITURE				
Administration Clerk's Salary, Office Allowance and Employer's NIC	10,850		11,303	
Councillors' Round Sum Allowances	750		750	
Internal and External Auditors	500		275	
Insurance	1,918		1,759	
Subscriptions	746		683	
Sundry Other Administration costs	2,050		1,390	
Total	2,000	16,814	1,000	16,160
Recreation Ground & Pavilion		10,014		70,700
Replacement Play Equipment and 2 benches [Grant above £1,654]			9,366	
Maintenance, Electricity, Safety Inspection and 6 tables	5,198		4,385	
Rent	550		550	
Total -(Note Income above £2,812)	330	5,748	330	14,301
Green Court Renovations (Note Grant £558 above)		4,038		6,367
Other Neighbourhood Plan (Note Grant above in 2017/18 £2,650)	332	4,000	2,642	0,507
Other plans and printing	154		128	
Election Expenses			290	
·				
Legal Advice re Mountfield Development	500 244		1,000 585	
Volunteer Support Warden				
Christmas Trees, lights and stands (Note income of £1,320)	1,453		1,049 1.648	
Purchase of Other Equipment - Shredder (Defibrillator in 2017/8)	275		1,040	
Bench in Western Avenue (but received donation above £686)	807		1.808	
	 241		1,000	
Village Fayre Total - Note Income £2,020 more than covered this			1,000	
Painted stones £120 and Remembrance event £121	241			
Painted stones £120 and Remembrance event £121 Grants Pilgrims Hospice (on top of Fayre Profit proportion)			*	
Painted stones £120 and Remembrance event £121 Grants Pilgrims Hospice (on top of Fayre Profit proportion) Other - Patrixbourne Churchyard (also £100 RNLI 17/18)	 200		300	
Painted stones £120 and Remembrance event £121 Grants Pilgrims Hospice (on top of Fayre Profit proportion) Other - Patrixbourne Churchyard (also £100 RNLI 17/18) Fish Scheme			*	
Painted stones £120 and Remembrance event £121 Grants Pilgrims Hospice (on top of Fayre Profit proportion) Other - Patrixbourne Churchyard (also £100 RNLI 17/18) Fish Scheme Total 'Other' Expenditure	 200	4,706	*	10,450
Painted stones £120 and Remembrance event £121 Grants Pilgrims Hospice (on top of Fayre Profit proportion) Other - Patrixbourne Churchyard (also £100 RNLI 17/18) Fish Scheme Total 'Other' Expenditure  TOTAL EXPENDITURE	 200	31,306	*	10,450 47,278
Painted stones £120 and Remembrance event £121 Grants Pilgrims Hospice (on top of Fayre Profit proportion) Other - Patrixbourne Churchyard (also £100 RNLI 17/18) Fish Scheme Total 'Other' Expenditure  TOTAL EXPENDITURE  EXCESS OF INCOME OVER EXPENDITURE YE 31.3.2019 (budgetted as £579)	 200	•	*	47,278
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